

2020 Annual Report

Alliance for Water Efficiency

A SINGULAR VOICE AND A PLATFORM FOR WATER USE EFFICIENCY AND WATER CONSERVATION, BRINGING A CRITICAL PERSPECTIVE TO AN INCREASINGLY THIRSTY NORTH AMERICA.



Alliance for Water Efficiency



Message from the CEO

Despite the challenging circumstances of 2020, the Alliance for Water Efficiency (AWE) persevered to provide research, member support, and policy advocacy that advanced sustainable water use across North America. As the world abruptly shifted to remote working, we collaborated with our partners to exchange ideas and strategies for navigating the new reality.

Last year also brought other changes as well, including a long-overdue reckoning with America's ongoing racial inequities. AWE strives for a future with reliable, affordable, and equitable water resources, healthy ecosystems, and economically strong communities. To this end, we released *An Assessment of Water*

Affordability and Conservation Potential in Detroit, Michigan. Water unaffordability is a growing concern across the U.S as water rates rise to account for the high costs of aging infrastructure and/or as depleted water supplies make it more costly to provide water.

The report included a water affordability assessment for the city of Detroit and an evaluation of water conservation potential at the census tract level. The results indicate the cost of water and sewer service represents a high burden for many disadvantaged customers in Detroit and that there is a significant opportunity for water conservation and efficiency retrofits that can lower water bills for customers.

AWE's Detroit report opened eyes about water unaffordability and the fact that disadvantaged households are more likely to have older, high-flow fixtures and appliances that lead to higher water and energy bills. AWE participated in a webinar with city of Detroit officials to draw attention to retrofit opportunities, and we are conducting similar research in other cities.

For water efficiency to save water and lower water bills, it's important to protect and improve the standards and programs that helped the U.S. grow by 63 million people between 1995 and 2020 with public water withdrawals essentially unchanged. Unfortunately, former President Trump tried to reverse years of progress by eliminating funding for EPA's WaterSense labeling program and by rolling back water efficiency standards for showerheads and clothes washers. AWE rallied its network to convince Congress to continue funding WaterSense, and we coordinated with dozens of organizations to submit comments in opposition to the weakened standards. When the new standards were adopted over our objections, AWE filed a legal appeal. We plan to continue these advocacy efforts and work with the Biden Administration to restore these standards that save water and money for American consumers.

AWE continued to serve our members by providing exclusive resources, technical support, and networking opportunities. The online resource library at www.allianceforwaterefficiency.org features information on nearly every topic related to water efficiency, including customer communication strategies, fixtures and appliances, green building, drought planning, and much more. AWE members were also able to contact the experts on our program staff to ask specific questions and receive customized technical assistance. Furthermore, AWE's three advisory committees—Education and Outreach, Water Efficiency Research, and WaterSense and Water-Efficient Products—allowed members to connect with each other and discuss solutions for their shared challenges.

These are just a few of our 2020 accomplishments. Thanks to the incredible energy and enthusiasm of our members, partners, and supporters, we were able to make terrific strides toward a sustainable water future.

Sincerely,

Ron Burke President and CEO

> The Alliance for Water Efficiency is committed to promoting the efficient and sustainable use of water. Conserving water and using water efficiently is critical to ensuring that water resources are available now and, in the future, to support healthy economies, ecosystems, communities, and individuals.

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Contents

Advocacy
AWE Report Documents the Financial Burden of Water Bills in Detroit and How Water Conservation Can Save Customers Money
Training, Technical Assistance, and Continued Education for Water Efficiency Professionals 5
Integrating Water Efficiency and Land Use Planning to Accommodate Development and Growth6
Study Evaluates Effectiveness of Municipal Irrigation Restrictions During Drought7
AWE Grant Program Funds Educational Gardens 8
Discounted Resources for AWE Members, by AWE Members
AWE Helps Members Earn Best Practices Designations10
Water Star Award10
Online Presence11
Board, Advisory Committee, and Staff Activity11
Contributors
Annual Members13
Annual Members

Staff

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Jeffrey Hughes Director of Operations Liam McCarthy Membership & Outreach Manager

Lacey Smith Program Planner

Molly Schaefer Accounting Manager

Brad Spilka Program Associate

Advocacy

Progress on Making Water Conservation Rebates Tax-Free: Legislation Passes House, but not Senate

In 2020, the U.S. House of Representatives passed H.R. 2, the Moving Forward Act, which authorized funds for infrastructure improvements and other purposes. AWE and our partners worked to secure inclusion of language that would make water conservation rebates tax-exempt, just as energy efficiency rebates have been for decades. Although H.R. 2 wasn't approved by the Senate, passage in the House represents significant progress and improves the odds of passage in 2021.

Protecting the WaterSense Labeling Program



On the heels of President Trump criticizing the performance of low-flow toilets, the president's proposed budget eliminated funding for EPA's WaterSense labeling program for water efficient products. For many years, AWE worked to advocate for funding the WaterSense program, and this was the most significant threat to the program's existence since it was created in 2006. AWE worked with a coalition of partners to help secure funding commitments from Congress and overcome the threat.

However, a new threat emerged when the Environmental Protection Agency (EPA) proposed changes to the WaterSense program that would take into consideration customer satisfaction when deciding which products earn the WaterSense label. WaterSense already measures performance using objective criteria, and introducing subjective customer satisfaction criteria could undermine the validity of WaterSense labels. In response, AWE submitted a detailed comment letter with 62 signatures from water utilities, businesses, and other non-profits. The WaterSense program stayed intact and continues to help American consumers save water and money.

AWE Fights Roll Back of Water Efficiency Standards

AWE was troubled by the proposed Department of Energy rulemakings slashing water efficiency standards for showerheads and clothes washers that were part of former President Trump's pledges to weaken water efficiency standards.

AWE mobilized its network to submit comments opposing these rulemakings. AWE also filed its own letters of support opposing both rulemakings, collecting 60 signatures on the showerhead letter and 58 signatures on the clothes washer letter. The signatories represented a diverse group of water utilities, manufacturers, advocacy groups, and more.

Unfortunately, the new rules went into effect a few weeks before President Trump left office, but AWE has subsequently filed a legal appeal and will continue to advocate for a return to efficient standards

THROUGH OUR INITIATIVES:

Advocacy Awareness Education

Policy Research Resources Technical Support Training

We are North America's Authoritative Resource for Water Efficiency

AWE Report Documents the Financial Burden of Water Bills in Detroit and How Water Conservation Can Save Customers Money

AWE envisions a future with reliable, affordable, and equitable water resources, healthy ecosystems, and economically strong communities. In keeping with these values, AWE released its report, Affordability and Conservation Potential in Detroit, Michigan, which was made



possible by a grant from Kohler Co. for

the purpose of understanding to what extent the cost of water is a financial burden in Detroit and whether water conservation and efficiency retrofits can lower water bills for disadvantaged customers. Water unaffordability is a growing concern across the U.S as water rates rise to account for the high costs of aging infrastructure and/ or as depleted water supplies make it more costly to provide water. In Detroit, the problem is compounded by a significant decrease in population and tax base, leaving fewer customers to pay for the fixed costs of providing water services.

The Detroit assessment demonstrates:

- There is a clear need for assistance in Detroit as the cost of water and sewer service is characterized as a high burden for many households.
- There is large potential for water conservation savings.
- There is a meaningful role for water conservation to empower customers to lower their water and sewer bills.
- There is value in conducting an affordability assessment at a more granular level than the city/ service-area level.

Training, Technical Assistance, and Continued Education for Water Efficiency Professionals

Technical Assistance

AWE's staff and Technical Advisors are recognized as some of the foremost authorities in North America on water efficiency. In 2020, AWE fielded 100 technical assistance requests from its members on a range of topics, including plumbing standards and codes, commercial water use, water rates, and planning. Technical assistance remains a core function for advancing AWE's mission and an important benefit to members.

Webinars

In 2020, AWE held 13 webinars on variety of important water efficiency topics.

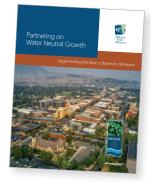
Title	Date	Attendees
AWE Drought Restrictions Research Launch and Panel Discussion	January 23	98
AWE Announces an Online Rebate Management Platform for AWE Members (WaterWays)	February 13	51
AWE/EPA WaterSense Outdoor Water Webinar - Landscape Transformation Case Studies	March 12	162
Exemplary Programs: Reducing Water Loss in Creative Ways	April 16	88
Innovations in Efficiency: Software Solutions for Managing Conservation Programs	May 20	77
Water Efficiency Education Programs for Schools	June 25	63
AWE/EPA WaterSense Outdoor Water Webinar - Your Better Yard	June 30	183
Water Affordability and Water Conservation Assessment in Detroit, Michigan	July 23	70

Title	Date	Attendees
Exemplary Programs: Making Restaurants Water Efficient through Audits and Training	August 25	53
Introduction to Water Conservation Program Planning	September 9 and 17	95
Water and Planning: Ensuring One Water Delivers for Healthy Waterways	October 1	72
AWE/EPA WaterSense Outdoor Water Webinar - Navigating the Socially Distant Landscape	November 5	135
Tracking Down Leaks with Vessel, the Leak Detection Dog	December 2	88

Introduction to Water Conservation Program Planning with Amy Vickers

AWE is committed to equipping water utility professionals with the knowledge and resources to implement effective conservation programs. AWE teamed up with the legendary Amy Vickers to present a two-session virtual course titled, Introduction to Water Conservation Program Planning. The course provided an overview of planning steps for establishing a successful water conservation program that incorporates the basic steps from Amy Vickers's widely referenced *Handbook of Water Use and Conservation* and other planning sources. The course was attended by 95 water professionals, and the recording is available online to allow continued access to this terrific conservation planning resource. Integrating Water Efficiency and Land Use Planning to Accommodate Development and Growth

How communities develop and grow significantly impacts water demand, water availability, and water rates. But there is often a disconnect between land use and water planners. AWE works on a number of fronts to address this disconnect.



AWE, along with partners at the Environmental Law Institute (ELI) and River Network, created the Net Blue: Water-Neutral Growth program. Net Blue is an innovative, industry-vetted approach to water neutrality for new development, helping communities to grow sustainably despite water scarcity. To advance this approach into practice, the project team built the Net Blue Toolkit with a model ordinance that communities can tailor and customize to create a water demand offset approach meeting local needs.

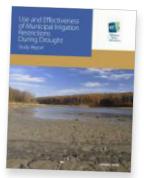
In 2020, AWE teamed up with the ELI, Dwight Merriam, and Orion Planning + Design and partnered with the City of Bozeman, MT, to draft a water neutral ordinance using the Net Blue Toolkit and resources. AWE hopes that this project will set an example for other water-stressed communities. AWE and ELI also partnered with the Babbitt Center for Land and Water Policy to inventory all 50 states to determine what legal requirements exist, if any, for water utility planning to coordinate with local land use plans. A detailed assessment was made of the laws and regulations in the states, and six state case studies were also highlighted in AWE's work.

The City of Bozeman accomplished the following with assistance from the Net Blue project team:

- An updated Water Adequacy Ordinance that includes a customized offset tool created specifically for Bozeman that will aid the city in administration of the ordinance and help developers identify the most cost effective opportunities to offset water demand through efficiency projects.
- A new tool that can be used by the city and developers to estimate the water demand of new development and calculate onsite and offsite water demand offsets.
- An updated draft of the Water Adequacy Procedures Manual incorporating elements of the Net Blue approach that is poised for adoption in early 2021.
- Staff ownership of revisions and amendments and general support from City departments and leadership.
- Understanding, support, and enthusiasm from external stakeholders.

Study Evaluates Effectiveness of Municipal Irrigation Restrictions During Drought

AWE kicked off 2020 with the release of a major new research study entitled the Use and Effectiveness of Municipal Irrigation Restrictions During Drought. The study evaluated drought strategies implemented by 12 different water suppliers and historical drought impacts in four different states.



Key findings from the study include:

- Case study participants in California and Texas successfully reduced annual demand by 18-30 percent and peak monthly demand by 20-42 percent through a combination of mandatory demand management measures.
- Within this study, voluntary conservation did not generate statistically significant savings (i.e., estimated savings are indistinguishable from zero).
- Messaging and enforcement are viewed as best practices and essential components of a successful drought response.
- Water Shortage Contingency Plans should include all of these components: messaging, enforcement, irrigation day-of-week and/or time-of-day restrictions, drought surcharges, and implementation strategies.
- To be effective, Water Shortage Contingency Plans need codified rulemaking to include provisions that are enforceable on non-compliant customers.

This study was made possible with financial support from the participating water utilities and The Scotts Miracle-Gro Foundation.

AWE Grant Program Funds Educational Gardens



AWE launched its Learning Landscapes Grant Program in April 2020. This included the release of AWE's three Learning Landscapes* school lessons focused on outdoor water efficiency that align with Next Generation Science Standards for grades 3-8. Additionally, grants were awarded to eight organizations for the

construction or improvement of educational gardens to be used to teach students in grades 3-8 about outdoor water use efficiency.

The grant awardees are:

 Ciudad Soil & Water Conservation District, Albuquerque, New Mexico: Funding used to construct a green stormwater infrastructure feature at the Gutiérrez Hubbell House which will serve as a demonstration project on how to integrate passive water harvesting into landscapes.



Ciudad Soil & Water Conservation District's learning landscape conceptual design.

- Houston Water, City of Houston, Texas: Funding used to teach children important water conservation facts and also how to think and learn through handson activities while immersed in a tranquil outdoor environment.
- Pala Band of Mission Indians, Pala, California: Funds used to expand existing garden space, including raised grow beds, learning gardens for youth, and surrounding area of low-water native plants and culturally-relevant plants to provide wildlife habitat.
- Amigos de los Rios, Altadena, California: Funds used to transform existing grass courtyard into an outdoor education space for students and teachers. Designed to capture and infiltrate stormwater, and create a native habitat landscape.
- Edwards Aquifer Authority, San Antonio, Texas: Funds used to create a demonstration garden to serve as a physical location to educate the general public about water management and the conservation of the Edwards Aquifer.
- Denver Urban Gardens & Bradley International School, Denver, Colorado: Funds used to create a native garden where there is currently unused space and no water irrigation. Including select native waterwise plants to create an outdoor learning space that uses efficient water delivery systems, inspires water smart designs, and promotes healthy natural pollinator habitat.

• Oak Grove School District #68, Bartonville, Illinois: Funds used for gardens and planters the serve as a unique learning opportunity for students; while also looking to involve the community by designating a planter box just for community liaison and volunteers to plant and showcase.



Oak Grove School District #68 - before and after. This school project removed turf, added rainwater harvesting, and built planters using repurposed materials.

• Riverside-Corona Resource Conservation District, Riverside, California: Funds used to expand use of interpretive signs about water conservation, including plants lists and companion publication about methods to conserve outdoor water use.

A second round of five additional grants will be announced in 2021.

*AWE Learning Landscapes Grants and Lessons were made possible by generous funding provided by The Scotts Miracle-Gro Foundation.

Discounted Resources for AWE Members, by AWE Members

WaterWays Platform

AWE announced that its members have the opportunity to license WaterWays[®] and WaterRebates.com at a discounted annual rate.



Built on the industry-leading Salesforce.com Customer Relationship Management (CRM) platform by AWE member AIQUEOUS, WaterWays[®] is a cloud-based solution for water efficiency program delivery and management. WaterWays accepts online, digital applications for water efficient product rebates and irrigation audit schedule information through WaterRebates.com. WaterWays allows utilities to track and measure the applications while engaging with customers, all on a secure platform.

Open Channel Systems

AWE began offering its members a 10% discount on Open



Channel Systems, an online platform that combines business analytics with conservation and communications tools to comprehensively manage finished water. Open Channel's proprietary Water Efficiency Targets tool collects up-to-date consumption, AMI, weather, and geographical data from a variety of sources.

These discounts help AWE equip our water utility members with these terrific resources for tracking and carrying out water efficiency programs.

AWE Helps Members Earn Best Practices Designations

The American Water Works Association G480 Water Conservation and Efficiency Program Operation and Management Standard identifies critical elements of an effective water conservation program that water providers can adopt voluntarily. As a benefit to members, AWE verifies and acknowledges water utilities that achieve



various levels of compliance with the G480 Standard. AWE added the following members to its G480 Leaderboard in 2020:

Platinum

- Western Municipal Water District (CA)
- City of Santa Barbara (CA)
- City of Aurora (CO)

Gold

City of Flagstaff (AZ)

Silver

• Orange County Utilities (FL)

Wholesaler

- Metropolitan Water District of Southern California*
- Upper Trinity Regional Water District (TX)*

*These water districts are the first to be listed on the Leaderboard as exemplary wholesalers, meaning that the utilities achieved all of the applicable wholesaler sections of the G480.

Water Star Award

AWE's annual Water Star Award is intended to recognize individual excellence in water efficiency. AWE wishes to celebrate the "unsung hero", the quiet water conservation practitioner working in the trenches who makes a huge difference by their dedication, passion, and progressive approaches to move forward our field.

The 2020 awardee was Bill Hoffman, who has been a champion for water efficiency since 1973 when he went to work for the Texas Water Development Board, beginning his career analyzing water needs for energy development and industrial



use. Bill went on to become Assistant Director of Water Resources Planning and Supervisor of Water Conservation at the Board. In 2000 he joined the City of Austin Water Utility as the Program Supervisor for Industrial, Commercial, and Institutional Water Conservation Programs. He was also the Senior Staff Engineer. Since 2007, he has been an independent consultant in high demand, where he has provided his much-needed expertise to a wide array of governments, utilities, and organizations.

For his extraordinary contribution to Commercial, Industrial, and Institutional water efficiency over a lifetime of work, for his commitment to the highest standards of program accuracy and analysis, and for his selfless dedication to always helping anyone who asked, AWE was very proud to present the 2020 Water Star Award to Bill Hoffman. Due to COVID-19, AWE could not present the award in person, but a video announcement was recorded and uploaded to AWE's YouTube channel—A4WE.

Online Presence

www.AllianceForWaterEfficiency.org presents the water industry's most comprehensive collection of resources on water efficiency and conservation. Updated weekly with the latest on water efficiency standards, policies, programs, and practices, AWE's website is a one-stop-shop for professionals, facility managers, academic researchers, and anyone interested in sustainable water use.

www.FinancingSustainableWater.org provides tools and information to help utilities implement rate structures that are both resource and fiscally efficient.

www.Home-Water-Works.org provides consumers with tips and tools for saving water at home, most notably with its Water Usage Calculator, which lets residential water users see which parts of their home are least efficient and how they could make changes to further conserve.

Social Media

Facebook - 2,647 followers

Twitter - 6,491 followers



- Gained 445 subscribers and 454,000 new views
- Viewers spent 821,100 minutes watching our videos

Board, Advisory Committee, and Staff Activity

Board of Directors

AWE appointed five new Directors to its Board for 3-year terms starting January 1, 2020 and expiring December 31, 2023: Executive Vice-President of Operations & Engineering at DC Water, Biju George; Conservation Director at San Antonio Water System, Karen Guz; Director of the Center for Water-Energy Efficiency & Profession at UC Davis, Frank Loge; Director of Water Resources at Southern Nevada Water Authority, Colby Pellegrino; and Infrastructure Planning Engineer at Kerr Wood Leidal Associates, Ltd., Colwyn Sunderland. These Directors bring experience from multiple sectors and will strengthen AWE by applying their unique knowledge to water scarcity challenges.

AWE also bid farewell to two Board members: Board Vice-Chair Kirk Stinchcombe of Econics, and Jennifer Riley-Chetwynd of the Denver Botanic Gardens. AWE greatly appreciates the departing Board members for their years of hard work and dedication.

Advisory Committees

Water Efficiency Research

The Water Efficiency Research Committee develops a research agenda and reviews the progress of AWE-initiated research projects.

Education and Outreach

The Education and Outreach Committee works to devise efforts to raise the level of understanding nationwide of the need to conserve water and use it wisely, and it also works to help utilities and government agencies educate consumers.

WaterSense and Water-Efficient Products

The WaterSense and Water-Efficient Products Committee works to encourage and support the adoption of performance criteria for water-using products and equipment, urban landscapes, whole buildings, and related professional services.

In total, the three advisory committee met 19 times, involving 204 members representing 163 organizational members.

Staff Update

AWE's staff grew in 2020. In March, AWE welcomed Rachel DeBruin to the team as Office Manager, to oversee the day-to-day activities of the office and serve as the primary contact for related third-party service vendors. In August, AWE welcomed back Jeffrey Hughes as the Director of Operations, taking on his previous responsibilities of overseeing administration, operations, and governance activities. Also in August, AWE said goodbye to Lacey Smith, who left to return to her home state of Texas for a new adventure. In October, AWE welcomed Brad Spilka to the team as a Program Associate, to work on a variety of projects and initiatives relating to conservation program planning, policy analysis, research, and technical assistance.

Contributors

The Board of Directors, staff, and membership would like to give special thanks to those individuals, organizations, and foundations who, separate from membership, contributed additional financial resources to AWE in 2020. Without these contributions, we would not have been able to meet our financial goals and continue our mission of promoting the efficient and sustainable use of water.

American Water City of Bellingham, WA Michael Buettner California Water Service Company Anne Carroll Bill Christiansen Sara DeLeon Pete DeMarco Mary Ann Dickinson Allan Dietemann East Bay Municipal Utility District City of Flagstaff, AZ Elizabeth Gardener Biju George Karen Guz Jeffrey Hughes International Association of Plumbing and Mechanical Officials Kelly Kopp Frank Loge Maureen Erbeznik &

> Associates Peter Mayer

William McDonnell

Niagara Conservation Corporation Colby Pellegrino Philanthropic Ventures Foundation Jennifer Riley Chetwynd

Ric Miles

National Wildlife Federation

City of Round Rock, TX

San Antonio Water System

Jonah Schein

Barry Spilka

Kirk Stinchcombe

Colwyn Sunderland

John Sutton

Amy Talbot

Chrystal Taylor

Texas State University

The Benevity Community Impact Fund

Devendra Upadhyay

Ron Voglewede

Jennifer Walker

Maureen Westbrook

Carl Yates

Rob Zimmerman

And those anonymous contributors who gave via Giving Assistant, Network for Good, and PayPal Giving Fund

A sincere thanks to all.

A&N Technical Services, Inc. Acton Water District AIQUEOUS Alameda County Water District Allan Dietemann Alliance to Save Energy American Rainwater Catchment Systems Association **American Rivers** American Water Amy Vickers & Associates, Inc. Aqua Water Supply Corporation Aquarion Water Company **Aquatrax Solutions** Aquify- an Exelon Company Aquos Pools Arapahoe County Water and Wastewater Authority ARGO/CA Data Collaborative Arizona Department of Water Resources Arizona Municipal Water Users Association Association of Water Board Directors Atascadero Mutual Water Company Athens-Clarke County Public **Utilities Department** Atlanta Regional Commission Austin Water Utility Babbitt Center for Land and Water Policy at Lincoln Institute Bay Area Water Supply & Conservation Agency (BAWSCA) Bernalillo County Public Works **Best Management Partners** Birch Bay Water & Sewer District Bottom Line Utility Solutions, Inc. Brendle Group, Inc. Broward County Environmental Planning & Comm. Resilience Div. Burbank Water and Power C.J. Erickson Plumbing Co. C3 Water Inc. CA State Water Resource Control Board California Department of Water Resources California Water Association California Water Services Company **Calleguas Municipal Water District Cambria Community Services** District

Canadian Water & Wastewater Association Capital Regional District Carlsbad Municipal Utility District Carole Baker Carpinteria Valley Water District **Cascade Water Alliance** Casitas Municipal Water District **Castle Pines North Metropolitan** District Castle Rock Water Cavanaugh **Centennial Water and Sanitation** District Center for Water Efficient Landscaping, Utah State University City of Fresno, CA Central Arkansas Water Central Utah Water Conservancy District **Chicago Faucets** Chicago Metropolitan Agency for Planning Chino Basin Water Conservation District Cinco Municipal Utility District #8 Citizens Water Advocacy Group **Citrus Heights Water District** City of Allen, TX City of Ashland, OR City of Aurora. CO City of Avondale, AZ City of Azusa, CA City of Bellingham, WA City of Bend, OR City of Benicia, CA City of Beverly Hills, CA City of Big Bear Lake, CA City of Billings, MT City of Boulder, CO City of Bozeman, MT City of Bremerton, WA City of Brentwood, CA City of Buda, TX City of Calgary, Alberta, Canada City of Camarillo, CA City of Carmel, IN City of Cedar Park, TX City of Charlottesville, VA City of Chicago, IL City of Chino, CA City of Chino Hills, CA City of College Station, TX

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Elsinore Valley Municipal Water District

Fallbrook Public Utility District Fayette County Water System Flume, Inc. Food Service Technology Center Foothill Municipal Water District Fort Collins Water Utilities Freese and Nichols, Inc. Gary Klein and Associates Gauley Associates, Ltd. Georgia Water Wise Council **Global Midwest Alliance Global Water Works** Golden State Water Company Goleta Water District Great Basin Water Co. Great Oaks Water Company Green Builder Coalition GZA GeoEnviromental, Inc. H.W. (Bill) Hoffman & Associates, LLC H2O Connected Halifax Water Harris County Utility District 15 Harris County Water Control & Improvement District 132 Harris-Galveston Subsidence District Hazen and Sawyer Helix Water District Herndon Solutions Group HI Commission on Water Resource Management Hunter Industries Imagine H2O **IN** Communications Indian Wells Valley Water District Industrial Water Consulting, Inc. Inland Empire Utilities Agency InPipe Energy Institute for Sustainable Futures International Code Council Int'l Association of Plumbing and Mechanical Officials Inverness Water and Sanitation District Invisible Structures Irrigation Analysis IrriGreen Irvine Ranch Water District

Judicial Council of California Jurupa Community Services District Kane County, IL Kenny Holmes Kern County Water Agency Kerr Wood Leidal Associates Kohler Co Kunkel Water Efficiency Consulting Laguna Beach County Water District Lake Arrowhead Community Services District Lakehaven Water and Sewer District Lakeway Municipal Utility District Las Cruces Utilities Las Virgenes Municipal Water District Liberty Utilities Liquid Solutions Group, LLC LIXIL Corp./American Standard Brands Liz Gardener Lone Star Chapter, Sierra Club Lone Star Groundwater **Conservation District** Long Beach Water Los Angeles County Waterworks District Los Angeles Department of Water & Power Lower Colorado River Authority M.Cubed Maddaus Water Management Madison Water Utility MaP Testing Margaret Little Energy Consulting Marin Municipal Water District Marina Coast Water District Mary Ann Dickinson Massachusetts Department of **Conservation & Recreation** Massachusetts Water Resources Authority Maureen Erbeznik & Associates Mazarine Ventures LLC McHenry County Government Medford Water Commission Melbourne Water Meridian Metropolitan District Mesa Water District

Metropolitan North Georgia Water **Planning District** Metropolitan Water District of Southern California **Metrus Energy** Mid-Peninsula Water District Moen Incorporated Mojave Water Agency Monte Vista Water District Monterev Peninsula Water Management District Moulton Niguel Water District Municipal Water District of Orange County Myoma Dunes Water Company NASONI National Association of Water Companies National Turfgrass Evaluation Program National Wildlife Federation NEOPERL, Inc. New Braunfels Utilities New Mexico Water Conservation Alliance Niagara Conservation Corporation Nipomo Community Services District North Coast County Water District North Fort Bend Water Authority North Marin Water District North Texas Municipal Water District Northern Water Northwest Water & Energy **Education Institute** O'Cain Consulting, Inc. Olivenhain Municipal Water District **Orange County Utilities Orange County Water District Orlando Utilities Commission Otay Water District** Padre Dam Municipal Water District Panhandle Groundwater **Conservation District** Park City Municipal Corporation Parker Water & Sanitation District Pasadena Water & Power Pete DeMarco Peter Williams Solutions LLC Philadelphia Water Department **Piedmont Water Company**

Jacobs

Pinery Water and Wastewater District

Placer County Water Agency Platte Canvon Water & Sanitation District Plumbing Manufacturers International Plumbing-Heating-Cooling Contractors--National Association **POLIS Project Polk County Utilities** Portland Water Bureau Procter & Gamble Public Service Commission of Wisconsin Pulama Lanai Pump Pod USA Pürlin, LLC Rachio, Inc. **Radian Developers Rain Bird Corporation** Rancho California Water District **Rangeview Metropolitan District Region of Durham Region of Peel Region of Waterloo Regional Water Authority Regional Water Providers** Consortium Regulosity Réseau Environnement **Resource Innovations Richards Consulting RightThere LLC Riverside Public Utilities Rockland County Task Force on** Water Resources Management **Rogue Water Rory Christian Roth Ecological Design** International **Rubidoux Community Services** District Sacramento County Water Agency Sacramento Suburban Water District Sage Conservation Salt Lake City, Department of **Public Utilities** San Antonio Water System San Bernardino Valley Municipal Water District San Diego County Water Authority

San Dieguito Water District San Francisco Public Utilities Commission San Gabriel Valley Water Company San Jacinto River Authority San Jose Water Company Santa Ana Watershed Project Authority Santa Barbara County Water Agency Santa Clarita Valley Water Agency Santa Margarita Water District Seattle Public Utilities Sensor Industries Sink Spinner Sligo Creek Resources **Sloan Valve Company** Smart Use, LLC Solano County Water Agency Sonoma Water Soquel Creek Water District South Coast Water District South Florida Water Management District South Metro Water District South Tahoe Public Utility District Southern Alberta Institute of Technology Southern California Gas Company Southern Nevada Water Authority Southwest Environmental Southwest Florida Water Management District Spanaway Water Company St. Johns River Water Management Alliance District Stanford University STEMhero, LLC Stonegate Village Metropolitan District Suburban Water Systems Sutherland & Associates Suwannee River Water Management District Sweetwater Authority Synergy Companies T&S Brass and Bronze Works, Inc. Tacoma Water Tahoe City Public Utility District Tampa Bay Water Tampa Water Department

Tarrant Regional Water District

Texas AWWA Texas Commission on Environmental Quality Texas Water Development Board **Texas Water Foundation** The Irrigation Association The Meadows Center for Water and the Environment The Scotts Miracle-Gro Company The Smart Water Networks Forum The Water Council The Woodlands Joint Powers Agency The Woodlands Township The Writing Company Three Valleys Municipal Water District Toho Water Authority TOTO USA Town of Cary, NC Town of Clarkdale, AZ Town of Highland Park, IL Town of Oro Valley, AZ Town of Wellington, CO Town of Windsor, CA Town of Windsor, CO Trabuco Canyon Water District Track I.O. Technologies **Tualatin Valley Water District Tucson Water Turfgrass Water Conservation** U.S. Climate Change Network U.S. Water Alliance UC Davis, Center for Water and **Energy Efficiency** Upper San Gabriel Valley MWD Upper Trinity Regional Water District **USBR Lower Colorado Region** Utah Rivers Council Utah Water Conservation Forum Vallecitos Water District Valley Center Municipal Water District Valley County Water District Valley of the Moon Water District Valley Water

Valparaiso City Utilities

Tempe Municipal Utilities

Texas A&M AgriLife Research

Department

Ventura County Water Works District #8 Ventura Water Village of Somers Walnut Valley Water District Water - Use It Wisely Water and Wastewater Authority of Wilson Water Demand Management Water Efficient Garden Water Forum Water Management, Inc. Water Replenishment District of Southern California Water Services Association of Australia Water Systems Consulting, Inc. Water Systems Optimization, Inc. WateReuse Association Waterkind Consulting Services Ltd. Waterless Co., Inc. Watershed, LLC WaterSmart Software, Inc. Waukesha Water Utility West Basin Municipal Water District West Harris County Regional Water Authority Western Municipal Water District Western Policy Research Western Resource Advocates Whirlpool Corporation William Barker Wisconsin Department of Natural Resources Wisconsin Section American Water Works Association (WIAWWA) Withlacoochee Regional Water Supply Authority World Resources Institute Yates Water Management Inc. York Region Yucaipa Valley Water District Zone 7 Water Agency

Finances

Statements of Financial Position

As of December 31, 2020

ASSETS CURRENT ASSETS CASH AND CASH EQUIVALENTS \$ 529,949 INVESTMENTS 141,314 ACCOUNTS RECEIVABLE 100,477 INVENTORY 12,079 PREPAID EXPENSES 8,819 TOTAL CURRENT ASSETS \$ 792,638 FURNITURE AND EQUIPMENT 78,609 LESS ACCUMULATED DEPRECIATION (74,256) NET PROPERTY AND EQUIPMENT 4,353 **OTHER ASSETS** SECURITY DEPOSITS 10,236 10,236 TOTAL OTHER ASSETS TOTAL ASSETS \$ 807,227 LIABILITIES AND NET ASSETS ACCOUNTS PAYABLE \$ 157,272 ACCRUED EXPENSES 45,728 **DEFERRED REVENUES** 90,057 **REFUNDABLE ADVANCES** 126,088 FUNDS HELD FOR OTHER ENTITIES 10,042

NET ASSETS

TOTAL CURRENT LIABILITIES

TOTAL LIABILITIES AND NET ASSETS	\$ 807,227
TOTAL NET ASSETS	\$ 378,040
WITH DONOR RESTRICTIONS	205,403
WITHOUT DONOR RESTRICTIONS	172,637

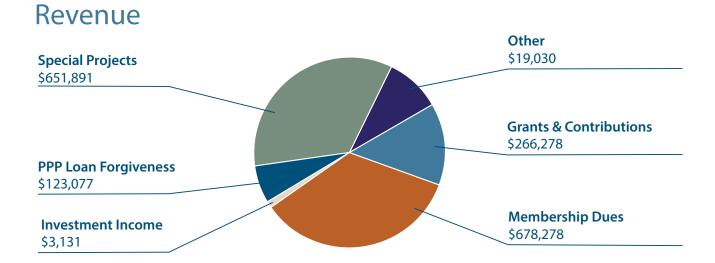
\$ 429,187

REVENUE

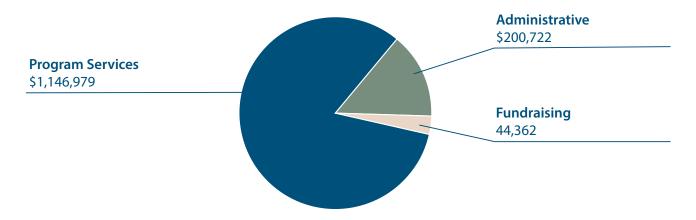
	\$ 1,741,685	
OTHER	\$	19,030
PPP LOAN FORGIVENESS	\$	123,077
SPECIAL PROJECTS	\$	651,891
MEMBERSHIP DUES	\$	678,278
INVESTMENT INCOME	\$	3,131
GRANTS & CONTRIBUTIONS	\$	266,278

EXPENSES

PROGRAM SERVICES	 1,146,979 1,392,063
	200,722
FUNDRAISING	\$ 44,362



Expenses







Alliance for Water Efficiency 33 North LaSalle Street, Suite 2275 Chicago, Illinois 60602

www.allianceforwaterefficiency.org